

INTERMEDIATE UNIT REPORTING

Capital Area Intermediate Unit
 INTERMEDIATE UNIT NAME _____
 55 Miller Street, Enola, PA 17025-1640
 INTERMEDIATE UNIT ADDRESS _____
 INTERMEDIATE UNIT WEBSITE www.calu.org
 INTERMEDIATE UNIT TELEPHONE 717-732-8400
 FISCAL YEAR 2019-2020
 DATE SUBMITTED BY IU 26-Jan-21

| 1 | 2 | 3 | 1/4/1900 | 1/5/1900 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
|-------------------|------------------|---|--------------------------------|----------------------------|--------------|--|-----------------------------------|---|---|---|-------------------------------------|--------------------------------------|--|---|--|
| TYPE OF AGREEMENT | AGREEMENT NUMBER | COMMONWEALTH AGENCY / INTERMEDIATE UNIT | DATE OF EXECUTION OF AGREEMENT | PERIOD OF DURATION OF ITEM | TOTAL AMOUNT | Annual cost if agreement exceeds 12 months | FUNDING (state / federal / other) | BRIEF DESCRIPTION OF PROGRAM OR SERVICES | ADDITIONAL DESCRIPTION (IF NEEDED) | DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc) | PERFORMANCE MEASURE (IF APPLICABLE) | POSSIBLE PENALTY FOR NON-PERFORMANCE | LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | REMUNERATION PROVIDED TO EACH INDIVIDUAL |
| O | 565 | PDE | 7/1/2019 | 6/30/2020 | \$4,329,162 | \$4,329,162 | State | Revenue for Nonpublic Program Subsidy - Act 89 | ACT 89 | Allocation | N/A | Financial | Various | Various | Various |
| PO | 430623546 | PDE | 7/1/2019 | 6/30/2020 | \$435,013 | \$252,390 | State | PA Accountability Grants | PA Assessment Workshops (A&A) | Assigned | N/A | Financial | Various | Various | Various |
| IGA | 430626809 | PDE | 7/10/2019 | 6/30/2020 | \$700,000 | \$698,584 | State | Coach Mentoring Project with PDE Bureau of Curriculum, Assessment & Instruction | PIIC | Assigned | N/A | Financial | Various | Various | Various |
| C | 4100084493 | PDE | 7/1/2019 | 6/30/2020 | \$2,296,185 | \$2,296,185 | State | LYDC State Funding | LYDC State Funding | Assigned | N/A | Financial | Various | Various | Various |
| PO | 430641188 | PDE | 10/30/2019 | 6/30/2020 | \$816,608 | \$816,608 | State | Comprehensive Planning | Comprehensive Planning | Assigned | N/A | Financial | Various | Various | Various |
| C | 4100081169 | PDE | 7/1/2019 | 6/30/2020 | \$377,000 | \$377,000 | Federal | ELECT Grant | Fed Money Flowed thru to PDE then to IU 15 | Competitive | Meets | Financial | Various | Various | Various |
| C | 013-19-0615 | PDE | 9/6/2018 | 9/30/2019 | \$306,000 | \$88,058 | Federal | NCLB, Title I – Improving the Academic Achievement of the Disadvantaged | Title IA (2018-2019) | Allocation | Meets | Financial | Various | Various | Various |
| C | 013-20-0615 | PDE | 8/28/2019 | 9/30/2020 | \$306,000 | \$193,523 | Federal | NCLB, Title I – Improving the Academic Achievement of the Disadvantaged | Title IA (2019-2020) | Allocation | Meets | Financial | Various | Various | Various |
| C | 014-19-0615 | PDE | 9/6/2018 | 9/30/2019 | \$330,957 | \$82,416 | Federal | NCLB, Title I – Improving the Academic Achievement of the Disadvantaged | Title ID - Subpart 1 LYDC (2018-2019) | Allocation | Meets | Financial | Various | Various | Various |
| C | 014-20-0615 | PDE | 8/28/2019 | 9/30/2020 | \$400,712 | \$342,683 | Federal | NCLB, Title I – Improving the Academic Achievement of the Disadvantaged | Title ID - Subpart 1 LYDC (2019-2020) | Allocation | Meets | Financial | Various | Various | Various |
| C | 107-18-0615 | PDE | 8/22/2017 | 9/30/2018 | \$393,680 | \$23,859 | Federal | NCLB, Title I – Improving the Academic Achievement of the Disadvantaged | Title ID Diakon & VQ (2017-2018) | Allocation | Meets | Financial | Various | Various | Various |
| C | 107-19-0615 | PDE | 9/6/2018 | 9/30/2019 | \$162,896 | \$63,640 | Federal | NCLB, Title I – Improving the Academic Achievement of the Disadvantaged | Title ID Diakon & VQ (2018-2019) | Allocation | Meets | Financial | Various | Various | Various |
| C | 107-20-0615 | PDE | 8/28/2019 | 9/30/2020 | \$102,879 | \$83,675 | Federal | NCLB, Title I – Improving the Academic Achievement of the Disadvantaged | Title ID Diakon & VQ (2019-2020) | Allocation | Meets | Financial | Various | Various | Various |
| C | 149-19-0015 | PDE | 7/1/2019 | 6/30/2020 | \$45,345 | \$45,345 | State | Statewide System of Support - State STEM Budget - SWSS | SSoS-Supports for Effective Based Instruction | Assigned | Meets | Financial | Various | Various | Various |
| C | 149-19-0015 | PDE | 7/1/2019 | 6/30/2020 | \$7,000 | \$7,000 | State | Statewide System of Support - State Text Dependent Analyst Budget - SWSS | SSoS-Supports for Effective Based Instruction | Assigned | Meets | Financial | Various | Various | Various |

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| C | 149-19-0015 | PDE | 7/1/2019 | 6/30/2020 | \$4,200 | \$4,200 | State | Statewide System of Support - State Classroom Diagnostic Tools Budget - SWSS | SSoS-Supports for Effective Based Instruction | Assigned | Meets | Financial | Various | Various | Various |
| C | 149-19-0015 | PDE | 7/1/2019 | 6/30/2020 | \$17,655 | \$17,655 | Federal | Statewide System of Support - Federal STEM Budget - SWSS | SSoS-Supports for Effective Based Instruction | Assigned | Meets | Financial | Various | Various | Various |
| C | 149-19-0015 | PDE | 7/1/2019 | 6/30/2020 | \$6,650 | \$6,650 | Federal | Statewide System of Support - Federal Equity Budget - SWSS | SSoS-Supports for Effective Based Instruction | Assigned | Meets | Financial | Various | Various | Various |
| C | 149-19-0015 | PDE | 7/1/2019 | 6/30/2020 | \$9,600 | \$9,600 | Federal | Statewide System of Support - Federal Data Governance Budget - SWSS | SSoS-Supports for Effective Based Instruction | Assigned | Meets | Financial | Various | Various | Various |
| C | 157-20-0015 | PDE | 7/1/2019 | 6/30/2020 | \$51,979 | \$51,979 | State | Statewide System of Support - Targeted Improvement & Additional Targeted School Improvement - SWSS | Targeted School Improvement | Assigned | Meets | Financial | Various | Various | Various |
| C | 010-19-0615 | PDE | 8/22/2017 | 9/30/2018 | \$198,315 | \$6,474 | Federal | NCLB, Title III – Language Instruction for Limited English Proficient and Immigrant Students | Title III (2017-2018) | Allocation | Meets | Financial | Various | Various | Various |
| C | 010-19-0615 | PDE | 9/6/2018 | 9/30/2019 | \$205,798 | \$188,437 | Federal | NCLB, Title III – Language Instruction for Limited English Proficient and Immigrant Students | Title III (2018-2019) | Allocation | Meets | Financial | Various | Various | Various |
| C | 010-20-0615 | PDE | 8/28/2019 | 9/30/2020 | \$249,439 | \$26,851 | Federal | NCLB, Title III – Language Instruction for Limited English Proficient and Immigrant Students | Title III (2019-2020) | Allocation | Meets | Financial | Various | Various | Various |
| C | 131-19-0015 | PDE | 7/1/2019 | 9/30/2020 | \$402,419 | \$402,419 | Federal | IDEA, Section 619 | IDEA, Section 619 | Allocation | N/A | Financial | Various | Various | Various |
| C | 062-19-0015 | PDE | 7/1/2018 | 9/30/2019 | \$18,578,888 | \$55,900 | Federal | IDEA, Part B (Component 2 & 3) 18-19 | IDEA, Part B (Component 2 & 3) 18-19 | Allocation | N/A | Financial | Various | Various | Various |
| C | 062-20-0015 | PDE | 7/1/2019 | 9/30/2020 | \$18,934,194 | \$18,834,315 | Federal | IDEA, Part B (Component 2 & 3) 19-20 | IDEA, Part B (Component 2 & 3) 19-20 | Allocation | N/A | Financial | Various | Various | Various |
| C | 131-19-0015 | PDE | 7/1/2019 | 9/30/2020 | \$1,423,651 | \$1,423,651 | Federal | IDEA, Part B EI (Comp 1) | IDEA, Part B EI (Comp 1) | Allocation | N/A | Financial | Various | Various | Various |
| C | 044-007515 | PDE | 7/1/2019 | 9/30/2020 | \$1,163,041 | \$1,163,041 | Federal | School Based ACCESS Medicaid Reimbursement Program Reimbursements | School Based ACCESS Medicaid Reimbursement Program Reimbursements | Reimburs | N/A | Financial | Various | Various | Various |
| C | 044-007515 | PDE | 7/1/2019 | 9/30/2020 | \$142,397 | \$142,397 | Federal | Medical Assistance Reimbursement for Administrative Claiming Programs | Medical Assistance Reimbursement for Administrative Claiming Programs | Reimburs | N/A | Financial | Various | Various | Various |
| C | 34036 | PDE | 7/1/2019 | 9/30/2020 | \$37,014 | \$90,000 | Federal | COVID19 School Health & Safety Grants FY 20-21 | CARES Act Funding | Reimburs | N/A | Financial | Various | Various | Various |
| O | 594 | PDE | 7/1/2019 | 9/30/2020 | \$2,948,459 | \$2,948,459 | State | Spec Ed-Core Allocation | Spec Ed-Core Allocation | Allocation | N/A | Financial | Various | Various | Various |

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| O | 738 | PDE | 7/1/2019 | 9/30/2020 | \$4,833,484 | \$4,833,484 | State | Transportation (Regular and Additional) | Transportation (Regular and Additional) | Allocation | N/A | Financial | Various | Various | Various |
| O | 589 | PDE | 7/1/2019 | 9/30/2020 | \$352,620 | \$352,620 | State | Institutionalized Children's Program Allocation | Institutionalized Children's Program Allocation | Allocation | N/A | Financial | Various | Various | Various |
| MAWA | 131-19-0015 | PDE | 7/1/2019 | 9/30/2020 | \$13,841,500 | \$13,841,500 | State | Early Intervention | Early Intervention | Allocation | N/A | Financial | Various | Various | Various |